Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2017-2019 Allocation

Biennial Balances as of 05/31/2018

Initiatives--JIS Transition	ALLOTTED	EXPENDED AND PROJECTED	VARIANCE
Expedited Data Exchange (EDE)			
17-19 Allocation	$4,339,000	$4,339,000	$0
Information Networking Hub (INH) - Subtotal	**$4,339,000**	**$4,339,000**	**$0**
Superior Court CMS			
17-19 Allocation	$12,000,000	$11,680,618	$319,382
Superior Court CMS Subtotal	**$12,000,000**	**$11,680,618**	**$319,382**
Courts of Limited Jurisdiction CMS			
17-19 Allocation	$10,000,000	$1,639,372	$8,360,628
Courts of Limited Jurisdiction CMS - Subtotal	**$10,000,000**	**$1,639,372**	**$8,360,628**
TOTAL 2017-2019	**$26,339,000**	**$17,658,990**	**$8,680,010**